



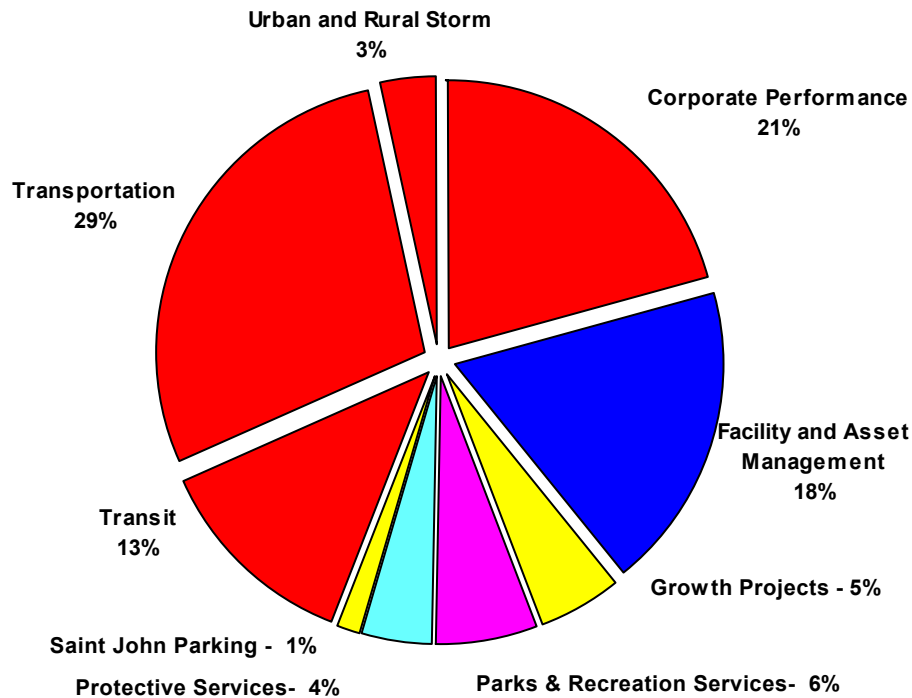
**THE CITY OF SAINT JOHN  
TRANSPORTATION & ENVIRONMENT SERVICES  
CAPITAL PROGRAM SUMMARY  
GENERAL FUND**

08-Oct-24

**Proposed Program Summary For - 2025**

Category	No. of Projects	Other Share	City Share	Total
Corporate Performance	4	\$0	\$4,425,000	\$4,425,000
Facility and Asset Management	30	\$1,603,000	\$3,841,000	\$5,444,000
Growth Projects	1	\$2,300,500	\$1,050,250	\$3,350,750
Parks & Recreation Services	7	\$387,000	\$1,323,000	\$1,710,000
Protective Services	4	\$0	\$886,000	\$886,000
Saint John Parking	1	\$0	\$250,000	\$250,000
Transit	5	\$16,000	\$2,664,000	\$2,680,000
Transportation	17	\$12,091,413	\$5,983,750	\$18,075,163
Urban and Rural Storm	7	\$2,404,450	\$717,000	\$3,121,450
<b>TOTALS:</b>	<b>76</b>	<b>\$18,802,363</b>	<b>\$21,140,000</b>	<b>\$39,942,363</b>

**Summary of Capital Costs (City Share)**





**THE CITY OF SAINT JOHN**  
**TRANSPORTATION & ENVIRONMENT SERVICES**  
**PROPOSED GENERAL FUND PROGRAM**

08-Oct-24

**2025**

MDH: MUNICIPAL DESIGNATED HIGHWAYS  
PDH: PROVINCIALLY DESIGNATED HIGHWAYS  
RDH: REGIONALLY DESIGNATED HIGHWAYS  
w&s/Pvt: WATER AND SEWER or PAVEMENT RELATED PROJECTS  
C-\*\*: PROJECTS CARRIED OVER FOR COMPLETION THE FOLLOWING YEAR  
PROJECTS INDICATED WITH \* ARE DEPENDANT ON FUNDING FROM OTHERS  
G&D: PROJECT IS FOR GROWTH AND DEVELOPMENT

**This is a tentative program listing of proposed capital projects.  
This list has not been approved by Common Council.  
Priority assignments are subject to change at any time.**

## Corporate Performance

<b>Project</b>	<b>Location</b>	<b>Description</b>	<b>Other Share</b>	<b>City Share</b>
Information Technology	City Hall	Improve limited cellular service on the first level of City Hall with a cellular booster.	0	175,000
Information Technology	Various Locations	Implementation of a new ERP system which will include resourcing, training and configuration (Phase 2). (\$500,000 from Capital Reserve Funding)	0	2,500,000
IT Replacement	Various Locations	IT Asset Replacement. (\$750,000 from IT Reserve)	0	750,000
Ladder Truck	Various Locations	Purchase of a new Fire Ladder Truck. (Phase 1 of 4)	0	1,000,000
<b>TOTAL:</b>			<b>\$0</b>	<b>\$4,425,000</b>



**THE CITY OF SAINT JOHN**  
**TRANSPORTATION & ENVIRONMENT SERVICES**  
**PROPOSED GENERAL FUND PROGRAM**

08-Oct-24

**2025**

MDH: MUNICIPAL DESIGNATED HIGHWAYS  
 PDH: PROVINCIALLY DESIGNATED HIGHWAYS  
 RDH: REGIONALLY DESIGNATED HIGHWAYS  
 w&s/Pvt: WATER AND SEWER or PAVEMENT RELATED PROJECTS  
 C-\*\*: PROJECTS CARRIED OVER FOR COMPLETION THE FOLLOWING YEAR  
 PROJECTS INDICATED WITH \* ARE DEPENDANT ON FUNDING FROM OTHERS  
 G&D: PROJECT IS FOR GROWTH AND DEVELOPMENT

**This is a tentative program listing of proposed capital projects.**  
**This list has not been approved by Common Council.**  
**Priority assignments are subject to change at any time.**

## Facility and Asset Management

Project	Location	Description	Other Share	City Share
* Facility and Asset Management	Canada Games Aquatic Centre	Enabling Accessibility Project. Other Share funding from FRSC & the Federal Government (\$80,000).	91,250	13,750
* Facility and Asset Management	Canada Games Aquatic Centre	Replace Leisure Pool Skimmer Pump. Other Share funding from FRSC.	9,000	11,000
* Facility and Asset Management	Canada Games Aquatic Centre	Replace AHU-4 at End of it's useful life. Other Share funding from FRSC.	33,750	41,250
* Facility and Asset Management	Canada Games Aquatic Centre	Replace Competition Pool Waterslide. Other share funding from FRSC.	90,000	110,000
* Facility and Asset Management	Canada Games Aquatic Centre	Replace Various Fitness Equipment Apparatuses and Soundproofing. Other Share funding from FRSC.	22,500	27,500
* Facility and Asset Management	Carleton Community Centre	Replace Asphalt Roofing. City Share funding contingent on obtaining RDC funding.	60,000	90,000
* Facility and Asset Management	Carnegie Building	Replace Upper Level Carpeting. Other Share funding from FRSC.	6,750	8,250
* Facility and Asset Management	Carnegie Building	Replace Suspended Ceiling in Lecture Hall. Other Share funding from FRSC.	5,400	6,600
Facility and Asset Management	City Market	Design and construction to implement Strategic Plan Fit-ups: Retrofit (\$500,000 from Capital Reserve funding)	0	500,000
Facility and Asset Management	City Market	Replace Refrigeration Unit that is at the end of it's useful life.	0	100,000
* Facility and Asset Management	Climate Change	Municipal Buildings and Water Facilities Deep Energy Retrfofit. Other Share funding from NB Power.	25,000	100,000
Facility and Asset Management	Fire Station #1	Replace Backup Generator Unit that is at the end of it's useful life.	0	200,000
Facility and Asset Management	Fire Station #4	(Phase One) Brick Repointing on Southside	0	50,000
Facility and Asset Management	Fire Station #7	Replace Upper Level Ceiling Tiles.	0	25,000
Facility and Asset Management	Fire Station #7	Replace Upper Level VCT Flooring.	0	48,000
Facility and Asset Management	Golf Course Building	Replace Modified Bitumen Roofing Unit that is at the end of it's useful life.	0	50,000
Facility and Asset Management	Municipal Operations Complex (Main Building)	Washroom Upgrades (4 washrooms). Design to include sound proofing.	0	350,000
* Facility and Asset Management	Peter G. Murray Arena	Replace Rubber Mats. City Share funding contingent on obtaining RDC funding.	16,000	24,000



**THE CITY OF SAINT JOHN**  
**TRANSPORTATION & ENVIRONMENT SERVICES**  
**PROPOSED GENERAL FUND PROGRAM**

08-Oct-24

**2025**

MDH: MUNICIPAL DESIGNATED HIGHWAYS  
 PDH: PROVINCIALLY DESIGNATED HIGHWAYS  
 RDH: REGIONALLY DESIGNATED HIGHWAYS  
 w&s/Pvt: WATER AND SEWER or PAVEMENT RELATED PROJECTS  
 C-\*\*: PROJECTS CARRIED OVER FOR COMPLETION THE FOLLOWING YEAR  
 PROJECTS INDICATED WITH \* ARE DEPENDANT ON FUNDING FROM OTHERS  
 G&D: PROJECT IS FOR GROWTH AND DEVELOPMENT

**This is a tentative program listing of proposed capital projects.  
 This list has not been approved by Common Council.  
 Priority assignments are subject to change at any time.**

## Facility and Asset Management

<b>Project</b>	<b>Location</b>	<b>Description</b>	<b>Other Share</b>	<b>City Share</b>
* Facility and Asset Management	Peter G. Murray Arena	Replace BAC Cooling Tower #1 Unit that is at the end of it's useful life. City Share funding contingent on obtaining RDC funding.	28,800	43,200
* Facility and Asset Management	Peter G. Murray Arena	Replace BAC Cooling Tower #2 Unit that is at the end of it's useful life. City Share funding contingent on obtaining RDC Funding.	28,800	43,200
Facility and Asset Management	Police Headquarters	Phased replacement of Heat Pump Units that are at the end of their useful lives.	0	100,000
* Facility and Asset Management	Stewart Hurley Arena	Replace Chiller that is at the end of it's useful life. City Share funding contingent on obtaining RDC funding.	40,000	60,000
* Facility and Asset Management	TD Station	Create Stand Alone Emergency Paging System. Other Share funding from the FRSC.	13,500	16,500
* Facility and Asset Management	TD Station	Replace AHU B with 25 Ton Heat Pump. Other Share funding from the FRSC.	540,000	660,000
* Facility and Asset Management	TD Station	Replace Bobcat at End of Useful Life. Other Share funding from the FRSC.	24,750	30,250
* Facility and Asset Management	TD Station	Replace Forklift Short Mast at End of Useful Life. Other Share funding from the FRSC.	22,500	27,500
* Facility and Asset Management	TD Station	Replace Painted Metal Exit and Service Doors at End of Useful Life. Other Share funding from the FRSC.	45,000	55,000
* Facility and Asset Management	Union Street Tunnel	Waterproofing of Membrane and Foundation of Union Street tunnel. City Share funding contingent on obtaining RDC funding.	260,000	390,000
* Lily Lake Deck Replacement	Rockwood Park/Lily Lake Pavilion	Replace wooden decking at Pavilion. City Share funding contingent on obtaining RDC funding.	240,000	360,000
Safety Improvements	Market Square Parking Garage / Various Other City Facilities	Safety design and improvements at various City facilities. Work includes the replacement of cameras, wiring and servers at the Market Square Parking Garage that are currently at the end of their useful life	0	300,000
<b>TOTAL:</b>			<b>\$1,603,000</b>	<b>\$3,841,000</b>



**THE CITY OF SAINT JOHN  
TRANSPORTATION & ENVIRONMENT SERVICES  
PROPOSED GENERAL FUND PROGRAM**

08-Oct-24

**2025**

MDH: MUNICIPAL DESIGNATED HIGHWAYS  
 PDH: PROVINCIALLY DESIGNATED HIGHWAYS  
 RDH: REGIONALLY DESIGNATED HIGHWAYS  
 w&s/Pvt: WATER AND SEWER or PAVEMENT RELATED PROJECTS  
 C-\*\*: PROJECTS CARRIED OVER FOR COMPLETION THE FOLLOWING YEAR  
 PROJECTS INDICATED WITH \* ARE DEPENDANT ON FUNDING FROM OTHERS  
 G&D: PROJECT IS FOR GROWTH AND DEVELOPMENT

**This is a tentative program listing of proposed capital projects.  
 This list has not been approved by Common Council.  
 Priority assignments are subject to change at any time.**

**Growth Projects**

<b>Project</b>	<b>Location</b>	<b>Description</b>	<b>Other Share</b>	<b>City Share</b>
* Barbour's General Store	King Street @ Prince William Street	Additional funding for the reimagination of the Barbours General Store including design and construction management services. City share dependant on Other share being obtained from RDC, ACOA, Envision and Insurance (\$200,000).	2,300,500	1,050,250
<b><u>TOTAL:</u></b>			<b><u>\$2,300,500</u></b>	<b><u>\$1,050,250</u></b>



**THE CITY OF SAINT JOHN**  
**TRANSPORTATION & ENVIRONMENT SERVICES**  
**PROPOSED GENERAL FUND PROGRAM**

08-Oct-24

**2025**

MDH: MUNICIPAL DESIGNATED HIGHWAYS  
 PDH: PROVINCIALLY DESIGNATED HIGHWAYS  
 RDH: REGIONALLY DESIGNATED HIGHWAYS  
 w&s/Pvt: WATER AND SEWER or PAVEMENT RELATED PROJECTS  
 C-\*\*: PROJECTS CARRIED OVER FOR COMPLETION THE FOLLOWING YEAR  
 PROJECTS INDICATED WITH \* ARE DEPENDANT ON FUNDING FROM OTHERS  
 G&D: PROJECT IS FOR GROWTH AND DEVELOPMENT

**This is a tentative program listing of proposed capital projects.  
 This list has not been approved by Common Council.  
 Priority assignments are subject to change at any time.**

## Parks & Recreation Services

<b>Project</b>	<b>Location</b>	<b>Description</b>	<b>Other Share</b>	<b>City Share</b>
Ihtoli-maqahamok	The Gathering Space	Upgrades to the Gathering Space including lighting controls, pole cameras, mobile/ static show cameras, drum riser, portable control booth, etc. Other Share coming from Other share funding.	150,000	350,000
Fence Replacement	Ellerdale Street	Replacement of existing fencing at the Ellerdale Street Playground.	0	75,000
* Harbour Passage Extension	Riverview Avenue West	Supplemental funding for the extension of Harbour Passage (The Cove) between Riverview Drive and Riverview Avenue on the West side. This project has funding approved under the Active Transportation Fund.	237,000	158,000
New Tractor for Harbour passage	Various locations	New Tractor with cab for plowing harbour passage. Tractor to include broom attachment, plow attachment, tiller attachment, bucket loader and rough mower.	0	150,000
Parks and Recreation Facilities	Various Locations	Complete Parks & Recreation Facility Asset assessment and plan.	0	150,000
Pickle Ball Court	Location to be determined	Design and construction of a new pickle ball court.	0	150,000
Rainbow Park	Sydney Street/Broad Street/Charlotte Street	Complete upgrades to the Rainbow Park playground and surrounding area. Upgrades to include, based on available funding, a vegetable garden, open space, memorial garden, tot lot, sand play area, covered seating area, pod sculptures, berm buffers, and picnic area. (Phase 1 of 2) (\$290,000 from Capital Reserve Funding)	0	290,000
<b>TOTAL:</b>			<b>\$387,000</b>	<b>\$1,323,000</b>



**THE CITY OF SAINT JOHN  
TRANSPORTATION & ENVIRONMENT SERVICES  
PROPOSED GENERAL FUND PROGRAM**

08-Oct-24

**2025**

MDH: MUNICIPAL DESIGNATED HIGHWAYS  
PDH: PROVINCIALLY DESIGNATED HIGHWAYS  
RDH: REGIONALLY DESIGNATED HIGHWAYS  
w&s/Pvt: WATER AND SEWER or PAVEMENT RELATED PROJECTS  
C-\*\*: PROJECTS CARRIED OVER FOR COMPLETION THE FOLLOWING YEAR  
PROJECTS INDICATED WITH \* ARE DEPENDANT ON FUNDING FROM OTHERS  
G&D: PROJECT IS FOR GROWTH AND DEVELOPMENT

**This is a tentative program listing of proposed capital projects.  
This list has not been approved by Common Council.  
Priority assignments are subject to change at any time.**

## Protective Services

<b>Project</b>	<b>Location</b>	<b>Description</b>	<b>Other Share</b>	<b>City Share</b>
Cameras	Police Station/PSCC	Upgrade all internal and external video cameras and related systems at 1 Peel Plaza.	0	104,000
Daniel Defense Patrol Rifles	Police Station	Replace Daniel defence patrol rifles and related accessories to maintain standard equipment.	0	69,000
Vehicle and asset storage	Police Station	Develop side area for vehicle and asset storage, including potential small structure.	0	287,500
Versaterm Technology	Police Station/PSCC	Implement Versaterm technology, second stage, including CAD and MDB systems.	0	425,500
<b><u>TOTAL:</u></b>			<b><u>\$0</u></b>	<b><u>\$886,000</u></b>



**THE CITY OF SAINT JOHN  
TRANSPORTATION & ENVIRONMENT SERVICES  
PROPOSED GENERAL FUND PROGRAM**

08-Oct-24

**2025**

MDH: MUNICIPAL DESIGNATED HIGHWAYS  
PDH: PROVINCIALLY DESIGNATED HIGHWAYS  
RDH: REGIONALLY DESIGNATED HIGHWAYS  
w&s/Pvt: WATER AND SEWER or PAVEMENT RELATED PROJECTS  
C-\*\*: PROJECTS CARRIED OVER FOR COMPLETION THE FOLLOWING YEAR  
PROJECTS INDICATED WITH \* ARE DEPENDANT ON FUNDING FROM OTHERS  
G&D: PROJECT IS FOR GROWTH AND DEVELOPMENT

**This is a tentative program listing of proposed capital projects.  
This list has not been approved by Common Council.  
Priority assignments are subject to change at any time.**

## **Saint John Parking**

<b>Project</b>	<b>Location</b>	<b>Description</b>	<b>Other Share</b>	<b>City Share</b>
Parking	Peel Plaza & Market Square Parking Garages	Supplemental funding for new gates & pay stations at Peel Plaza & Market Square Parking Garages.	0	250,000
<b><u>TOTAL:</u></b>			<b><u>\$0</u></b>	<b><u>\$250,000</u></b>





**THE CITY OF SAINT JOHN  
TRANSPORTATION & ENVIRONMENT SERVICES  
PROPOSED GENERAL FUND PROGRAM**

08-Oct-24

**2025**

MDH: MUNICIPAL DESIGNATED HIGHWAYS  
 PDH: PROVINCIALLY DESIGNATED HIGHWAYS  
 RDH: REGIONALLY DESIGNATED HIGHWAYS  
 w&s/Pvt: WATER AND SEWER or PAVEMENT RELATED PROJECTS  
 C-\*\*: PROJECTS CARRIED OVER FOR COMPLETION THE FOLLOWING YEAR  
 PROJECTS INDICATED WITH \* ARE DEPENDANT ON FUNDING FROM OTHERS  
 G&D: PROJECT IS FOR GROWTH AND DEVELOPMENT

**This is a tentative program listing of proposed capital projects.  
 This list has not been approved by Common Council.  
 Priority assignments are subject to change at any time.**

## Transit

<b>Project</b>	<b>Location</b>	<b>Description</b>	<b>Other Share</b>	<b>City Share</b>
2- Zero Emission 40' buses	Various Locations	Replace two 40 ft Zero Emission buses (Phase 2 of 2).	0	1,840,000
20' bus	Various Locations	Replace one 20 ft bus.	0	390,000
* Bus Shelter	Bottom of King Street	Replacement of existing bus shelter. City Share funding contingent on obtaining RDC funding.	16,000	24,000
Cameras	Various Locations	Replace camera equipment at end of its useful life.	0	250,000
Para transit	Various Locations	Replace existing Para transit bus.	0	160,000
<b><u>TOTAL:</u></b>			<b><u>\$16,000</u></b>	<b><u>\$2,664,000</u></b>



**THE CITY OF SAINT JOHN**  
**TRANSPORTATION & ENVIRONMENT SERVICES**  
**PROPOSED GENERAL FUND PROGRAM**

08-Oct-24

**2025**

MDH: MUNICIPAL DESIGNATED HIGHWAYS  
 PDH: PROVINCIALLY DESIGNATED HIGHWAYS  
 RDH: REGIONALLY DESIGNATED HIGHWAYS  
 w&s/Pvt: WATER AND SEWER or PAVEMENT RELATED PROJECTS  
 C-\*\*: PROJECTS CARRIED OVER FOR COMPLETION THE FOLLOWING YEAR  
 PROJECTS INDICATED WITH \* ARE DEPENDANT ON FUNDING FROM OTHERS  
 G&D: PROJECT IS FOR GROWTH AND DEVELOPMENT

**This is a tentative program listing of proposed capital projects.  
 This list has not been approved by Common Council.  
 Priority assignments are subject to change at any time.**

## Transportation

Project	Location	Description	Other Share	City Share
Roadway Reduction Plan	Various Locations	Complete conceptual designs to establish road diets throughout the City. Work will include completing cost estimates for each plan to be added to future Capital Programs.	0	100,000
* Asphalt Roadway Resurfacing and Curb & Sidewalk Renewal and/or Infrastructure Renewal & Roadway Reconstruction project	Various locations	Renewal of asphalt roadway, concrete curb and sidewalk including drainage control and landscaping. Depending on required funding for the 2025 Asphalt Resurfacing Program funding may also be spent on an infrastructure renewal and/or road reconstruction project. Project to be funded under CCBF funding (2019-2023 Program).	1,500,000	0
* Asphalt Roadway Resurfacing and Curb & Sidewalk Renewal - Neighbourhoods	Various locations	Renewal of asphalt roadway and concrete curb and sidewalk including drainage control and landscaping in conjunction with the annual asphalt roadway maintenance and rehabilitation program. Funding contingent on the City obtaining CCBF Funding (2024-2028 Program).	1,500,000	0
Brine Equipment Replacement	West Depot	Replacement of Brine Making Equipment that is at the end of it's useful life.	0	300,000
* Canterbury Street	Princess Street to Duke Street	Street reconstruction (excavation, backfill, curb, sidewalk, paving), including design and construction management services. Project to be funded under CCBF funding (2019-2023 Program).	850,000	0
Engineering Investigations and Design	Various locations	Funding for engineering investigations and design for various projects under Transportation and Storm categories.	0	100,000
Fleet Replacement	Various Locations	Fleet Replacement (\$2,500,000 coming from Fleet Reserve).	0	2,500,000
* Glen Road	Simpson Drive to Connaught Avenue	Street Reconstruction of approximatley 310m of street (Excavation, backfill, geo grid, shale rock layer, geo grid, curb, sidewalk, landscaping and paving), including design and construction management services. Asphalt pavements \$198,000 / 0.77LK. Funding contingent on the City obtaining CCBF Funding (2024-2028 Program).	1,300,000	0
Guiderail	Various locations	Renewal of guiderail throughout the City that is at the end of its useful life (\$100,000 from Capital Reserve funding).	0	100,000



**THE CITY OF SAINT JOHN**  
**TRANSPORTATION & ENVIRONMENT SERVICES**  
**PROPOSED GENERAL FUND PROGRAM**

08-Oct-24

**2025**

MDH: MUNICIPAL DESIGNATED HIGHWAYS  
 PDH: PROVINCIALLY DESIGNATED HIGHWAYS  
 RDH: REGIONALLY DESIGNATED HIGHWAYS  
 w&s/Pvt: WATER AND SEWER or PAVEMENT RELATED PROJECTS  
 C-\*\*: PROJECTS CARRIED OVER FOR COMPLETION THE FOLLOWING YEAR  
 PROJECTS INDICATED WITH \* ARE DEPENDANT ON FUNDING FROM OTHERS  
 G&D: PROJECT IS FOR GROWTH AND DEVELOPMENT

**This is a tentative program listing of proposed capital projects.  
 This list has not been approved by Common Council.  
 Priority assignments are subject to change at any time.**

## Transportation

Project	Location	Description	Other Share	City Share
* Permanent Island Installation	Thorne Avenue	Install permanent traffic island solution on Thorne Avenue at Superstore entrance. Project funded through the Federal Rail Safety Improvement Program.	307,000	40,000
Point Road	Opposite Civic #500	Construction of a renewed retaining wall, guide rail and pavement, including design and construction management services.	0	285,528
* Retail Drive Realignment	Oakland Street to Rothesay Avenue	Road realignment to eliminate the double intersection on Rothesay Avenue. Project is partially funded under the Bilateral program.	3,387,635	1,232,100
Road Reconstruction	Various locations	Street Reconstruction of a roadway that is beyond its useful life. Project to be funded under the CCBF (2019-2023) program.	750,000	0
Roundabout at Sandy Point Road/Foster Thurston	Sandy Point Road/Foster Thurston Intersection	Install a new roundabout at intersection including all construction management services. Funding contingent on the City obtaining CCBF Funding (2024-2028 Program). (\$1,000,000 coming from Capital Reserve funding)	1,100,000	1,000,000
Speed Cushions	Various locations	Construction of speed cushions on various streets for traffic calming measures. To be completed as part of the 2025 Asphalt Resurfacing Project. (\$200,000 coming from Capital Reserve funding)	0	200,000
w&s * St. John Street	Lancaster Street to Civic #318 Dufferin Row and City Line to Maryanne Court	Street reconstruction (excavation, backfill, curb, sidewalk, landscaping and paving) including design and construction management services. Asphalt pavements \$300,000 / LK 0.99. Funding contingent on the City obtaining CCBF Funding (2024-2028 Program).	1,050,000	0
w&s * Sydney Street	Broad Street to St. James Street	Street reconstruction (excavation, backfill, curb, sidewalk, landscaping, paving), including design and construction management services. Asphalt pavements \$76,000 / 0.50LK. Project to be funded under Bilateral Funding.	346,778	126,122

**TOTAL:      \$12,091,413      \$5,983,750**



**THE CITY OF SAINT JOHN**  
**TRANSPORTATION & ENVIRONMENT SERVICES**  
**PROPOSED GENERAL FUND PROGRAM**

08-Oct-24

**2025**

MDH: MUNICIPAL DESIGNATED HIGHWAYS  
 PDH: PROVINCIALLY DESIGNATED HIGHWAYS  
 RDH: REGIONALLY DESIGNATED HIGHWAYS  
 w&s/Pvt: WATER AND SEWER or PAVEMENT RELATED PROJECTS  
 C-\*\*: PROJECTS CARRIED OVER FOR COMPLETION THE FOLLOWING YEAR  
 PROJECTS INDICATED WITH \* ARE DEPENDANT ON FUNDING FROM OTHERS  
 G&D: PROJECT IS FOR GROWTH AND DEVELOPMENT

**This is a tentative program listing of proposed capital projects.  
 This list has not been approved by Common Council.  
 Priority assignments are subject to change at any time.**

## Urban and Rural Storm

Project	Location	Description	Other Share	City Share
* Canterbury Street	Princess Street to Duke Street	Install approx. 50m of new 300 mm storm sewer, including design and construction management services. Project to be funded under the CCBF (2019-2023) program.	150,000	0
Mystery Lake Flow Control Structure	Mystery Lake	Design services to replace the Mystery Lake Dam and installation of a new fish ladder.	0	120,000
Rainbow Park Area	Sydney Street to Charlotte Street	Install approx. 145m of new 600 mm storm sewer, including design and construction management services. Project to be funded under the CCBF (2019-2023) program.	400,000	0
* Retail Drive Realignment	Oakland Street to Rothesay Avenue	Road Realignment to eliminate the double intersection on Rothesay Avenue, including renewal of storm infrastructure. Other Share funding from Bilateral Funding.	935,450	341,000
Sea Street Drainage Basin	Sea Street area.	Investigations & conceptual design services of improvements to the Sea Street storm water catchment. Including the Sea Street Storm Water Assessment and separation of Center Street and Pleasant Street.	0	150,000
w&s * St. John Street	Lancaster Street to Civic #318 Dufferin Row and City Line to Maryanne Court	Install approx. 320 m of 300 mm storm sewer for separation, including design and construction management services. Funding contingent on the City obtaining CCBF Funding (2024-2028 Program).	625,000	0
w&s * Sydney Street	Broad Street to St. James Street	Install approx. 75m of new 1050 mm storm sewer, including design and construction management services. Project to be funded under Bilateral Funding.	294,000	106,000
<b>TOTAL:</b>			<b>\$2,404,450</b>	<b>\$717,000</b>